



Anjuman Khairul Islam's

POONA COLLEGE OF ARTS, SCIENCE & COMMERCE

- Affiliated to Savitribai Phule Pune University: ID No PU/PN/ASC/023/1970
- Junior College Index No: J-11.15.004
- Government of Maharashtra and Savitribai Phule Pune University Recognized Minority Institute
- UGC - 2(f) & 12 (B) Status • NAAC Re-accredited College • DST - FIST Funded College



K. B. Hidayatullah Road, Camp,
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Professor (Dr.) Aftab Anwar Shaikh

M.Com, Ph.D (Busi. Admin.)

PRINCIPAL

CRITERION IV

KEY INDICATOR	4.1 Physical Facilities
METRIC NO.	4.1.4

➤ Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

- 4.1.4.1. Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)

ITEMS	YEAR				
	2019-20	2018-19	2017-18	2016-17	2015-16
Budget allocated for infrastructure augmentation (INR in Lakhs)	16.30	75.55	14.65	38.85	78.10
Expenditure for infrastructure augmentation (INR in Lakhs)	15.59	81.63	16	37.74	79.32
Total Expenditure excluding salary (INR in Lakhs)	145.06	190.98	185.91	142.81	210.19

Principal
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AKI'S Poona College of Arts,
Science & Commerce
Camp, Pune.



Syed M
Chartered Accountant

Y & MAKI's
POONA COLLEGE OF ARTS, SCIENCE & COMMERCE

K. B. Hidayatullah Road, Camp, Pune : 411 001

Budget Allocation for for the year 2019 - 2020

Academic Facilities Heads	Budget Allocation for infrastructure	2019-20 Senior College	2019-20 Unaided College	Budget Utilised for Infrastructure
College Construction Work	10,00,000	9,75,870	-	9,75,870
Computer Peripherals	15,000	-	12,300	12,300
Furniture Equipment	25,000	23,054	-	23,054
Gymkhana Material	1,25,000	1,11,082	-	1,11,082
Laboratory Apparatus/Material	3,00,000	2,88,880	-	2,88,880
Laboratory Equipment	35,000	30,250	-	30,250
Tea Machine	20,000	-	16,284	16,284
Projector - Cassette World India	80,000	76,500	-	76,500
Xerox Machine & Other Charges	30,000	25,701	-	25,701
TOTAL	16,30,000	15,31,337	28,584	15,59,921


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Budget Allocation for for the year 2018 - 2019

Academic Facilities Heads	Budget Allocation for infrasturcture	2018-19 Senior College	2018-19 Unaided College	Budget Utilised for Infrastructure
College Construction Work	65,00,000	70,85,991	-	70,85,991
CC TV / DSLR Camera	1,00,000	80,270	-	80,270
Airconditioner	75,000	65,000	-	65,000
Furniture Equipment	4,00,000	5,01,378	-	5,01,378
Gymkhana Material	3,50,000	3,06,633	-	3,06,633
Laboratory Apparatus/Material	1,00,000	1,01,259	-	1,01,259
Xerox Machine	5,000	-	2,072	2,072
Scanner Machine	25,000	20,995	-	20,995
				-
TOTAL	75,55,000	81,61,526	2,072	81,63,598



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Budget Allocation for for the year 2017 - 2018

Academic Facilities Heads	Budget Allocation for infrastructure	2017-18 Senior College	2017-18 Unaided College	Budget Utilised for Infrastructure
Computer & Equipment	5,50,000	5,03,750	1,26,298	6,30,048
Furniture Equipment	7,00,000	4,72,000	2,94,510	7,66,510
Gymkhana Material	1,00,000	1,03,562	-	1,03,562
Laboratory Equipment	50,000	33,029	-	33,029
Plant & Machinery - Sound System	50,000	55,578	-	55,578
Water Pump	15,000	11,287	-	11,287
TOTAL	14,65,000	11,79,206	4,20,808	16,00,014



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Budget Allocation for for the year 2016 - 2017

Academic Facilities Heads	Budget Allocation for infrastructure	2016-17 Senior College	2016-17 Unaided College	Budget Utilised for Infrastructure
CC TV / DSLR Camera	6,00,000	95,000	4,76,619	5,71,619
Computer & Equipment	3,50,000	3,52,411	4,050	3,56,461
Furniture Equipment	25,00,000	24,61,400	-	24,61,400
LED TV	1,50,000	1,22,000	-	1,22,000
Telephone System	15,000	-	10,498	10,498
Gymkhana Material	1,00,000	88,400	-	88,400
Projector - Elfin IT Solution	50,000	47,500	-	47,500
Water Pump	10,000	9,850	-	9,850
Xerox Machine & Other Charges	1,10,000	1,07,000		1,07,000
TOTAL	38,85,000	32,83,561	4,91,167	37,74,728

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Budget Allocation for for the year 2015 - 2016

Academic Facilities Heads	Budget Allocation for infrastructure	2015-16 Senior College	2015-16 Unaided College	Budget Utilised for Infrastructure
Building Renovation	40,00,000	-	44,36,831	44,36,831
Computer & Equipment	15,00,000	-	13,19,250	13,19,250
Furniture Equipment	3,50,000	-	3,50,275	3,50,275
Office Equipment	1,00,000	85,884	-	85,884
Genset - Elite	8,00,000	-	6,85,125	6,85,125
Gymkhana Material	2,00,000	1,97,577	-	1,97,577
Laboratory Equipments	8,60,000	8,39,313	17,840	8,57,153
TOTAL	78,10,000	11,22,774	68,09,321	79,32,095


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