



Anjuman Khairul Islam's

# POONA COLLEGE OF ARTS, SCIENCE & COMMERCE

- Affiliated to Savitribai Phule Pune University: ID No PU/PN/ASC/023/1970
- Junior College Index No: J-11.15.004
- Government of Maharashtra and Savitribai Phule Pune University Recognized Minority Institute
- UGC - 2(f) & 12 (B) Status • NAAC Re-accredited College • DST - FIST Funded College



K. B. Hidayatullah Road, Camp,  
Pune - 411001. (MS), India



+91-20-2645 4240 / 2644 6319.



[www.poonacollege.edu.in](http://www.poonacollege.edu.in)  
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**Professor (Dr.) Aftab Anwar Shaikh**

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PRINCIPAL



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## CRITERION- IV

<b>KEY INDICATOR</b>	<b>4.1 Physical Facilities</b>
<b>METRIC NO.</b>	<b>4.1.4</b>

- Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years

## DETAILS OF BUDGET ALLOCATION AND BUDGET UTILIZED FOR INFRASTRUCTURE AUGMENTATION EXCLUDING SALARY DURING THE FINANCIAL YEAR

# 2016-2017

Y & M AKI's  
**POONA COLLEGE OF ARTS, SCIENCE & COMMERCE**

K. B. Hidayatulah Road, Camp, Pune : 411 001

**Budget Allocation for for the year 2016 - 2017**

Academic Facilities Heads	Budget Allocation for infrastructure	2016-17 Senior College	2016-17 Unaided College	Budget Utilised for Infrastructure
CC TV / DSLR Camera	6,00,000	95,000	4,76,619	5,71,619
Computer & Equipment	3,50,000	3,52,411	4,050	3,56,461
Furniture Equipment	25,00,000	24,61,400	-	24,61,400
LED TV	1,50,000	1,22,000	-	1,22,000
Telephone System	15,000	-	10,498	10,498
Gymkhana Material	1,00,000	88,400	-	88,400
Projector - Elfin IT Solution	50,000	47,500	-	47,500
Water Pump	10,000	9,850	-	9,850
Xerox Machine & Other Charges	1,10,000	1,07,000		1,07,000
<b>TOTAL</b>	<b>38,85,000</b>	<b>32,83,561</b>	<b>4,91,167</b>	<b>37,74,728</b>

Accountant

**ACCOUNTANT**  
**Poona College of**  
**Arts, Science and Commerce**  
**Camp, Pune-411001**

Principal  
**PRINCIPAL**

Poona College of Arts, Science & Commerce  
 Camp, Pune-411001  
 Accounts Section

Auditor



(B/1)

Sr. College  
2016-2017

# R. I. SYED & CO.

CHARTERED ACCOUNTANTS

101-A, PARADISE PLAZA; 911/912, SYNAGOGUE STREET,  
CAMP; PUNE - 411 001.  
☎ : 26050467

NAME Senior College Account

AKI Poona College of Arts Science & Commerce

ADDRESS Camp

Pune - 411001

PREVIOUS YEAR : 2016-17

ASSESSMENT YEAR : 2017-18

nan'Khairul Islam's  
College of Arts, Science & Commerce, Camp, Pune - 411 001.

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ls of Fixed Assets as on 31st March 2017

Particulars	Op. Balance	Addition During Year		Total Amount	Depreciation		Cl. Balance 31/03/2017
	01/04/2016	1st Half	2nd Half		Rate	Amount	
CCTV Camera	-	95,000.00	-	95,000	15%	14,250	80,750
Computer	-	89,831.00	2,62,580.00	3,52,411	60%	1,32,673	2,19,738
Fixture & Fittings	26,731	-	-	26,731	15%	4,010	22,722
Furniture	7,30,431	4,50,000	20,11,400	31,91,831	15%	3,27,920	28,63,911
Gymkhana Material	2,46,874	-	88,400	3,35,274	15%	43,661	2,91,613
Laboratory Equipments	19,51,474	-	-	19,51,474	15%	2,92,721	16,58,753
LED TV	-	-	1,22,000	1,22,000	15%	9,150	1,12,850
Office Equipments	1,62,506	-	-	1,62,506	15%	24,376	1,38,130
Plant & Machinery	89,703	-	-	89,703	15%	13,455	76,248
jector	-	47,500	-	47,500	60%	28,500	19,000
Refrigerators	211	-	-	211	15%	32	180
Water Pump	14,036	-	9,850	23,886	15%	2,844	21,042
Library Books	-	3,006	-	3,006	100%	3,006	-
Xerox Machine	-	1,07,000	-	1,07,000	15%	16,050	90,950
<b>Total</b>	<b>32,21,967</b>	<b>7,92,337</b>	<b>24,94,230</b>	<b>65,08,534</b>	-	<b>9,12,647</b>	<b>55,95,887</b>

per our Report on even date

**R.M/S. R. I. SYED & CO.**

tered Accountants

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No. : 100 - 30809]

Place : Pune  
Date : 15/03/2018

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(8/2)

UNAIDED  
2016-2017

# R. I. SYED & CO.

CHARTERED ACCOUNTANTS

101-A, PARADISE PLAZA; 911/912, SYNAGOGUE STREET,  
CAMP; PUNE - 411 001.

☎ : 26050467

NAME Un-aided Courses Account

AKI Poona College of Arts, Science & Commerce

ADDRESS Camp

Pune - 411001

PREVIOUS YEAR : 2016-17

ASSESSMENT YEAR : 2017-18

Anjuman Khairul Islam's  
Poona College of Arts, Science & Commerce, Camp, Pune - 411001.

Unaided Courses Account  
Schedule - A  
Statement Showing Details of Fixed Assets  
As on 31st March 2017.

(Amount in Rs.)

Sr.No.	Particulars	Opening Bal.	Addition		Total	Depreciation		Closing Bal.
			1st Half	2nd Half		Rate	Amount	
1	Air Conditioner	16,850	-	-	16,850	15%	2,528	14,323
2	City Electricity Meter	50,873	-	-	50,873	10%	5,087	45,785
3	CCIV	-	-	4,76,619	4,76,619	15%	35,746	4,40,873
4	Computer & Peripherals	14,92,140	3,400	650	14,96,190	60%	8,97,519	5,98,671
5	Equipment (U.P.S.)	2,15,064	-	-	2,15,064	15%	32,260	1,82,805
6	Furniture	4,02,399	-	-	4,02,399	10%	40,240	3,62,159
7	Furniture	6,27,831	-	-	6,27,831	15%	94,175	5,33,656
8	Genset	12,680	-	-	12,680	15%	1,902	10,778
9	Home Theatre	1,40,063	-	-	1,40,063	15%	21,009	1,19,054
10	Inverter Battery	9,72,374	-	-	9,72,374	15%	1,45,856	8,26,518
11	Lab Equipments	16,443	-	-	16,443	15%	2,466	13,977
12	LCD Projector	-	38,783	-	38,783	100%	38,783	-
13	Library Books	11,19,203	-	-	11,19,203	60%	6,71,522	4,47,681
14	Microsoft Software	19,015	-	-	19,015	15%	2,852	16,163
15	Mobile Jammer	-	-	-	-	-	-	-
16	Telephone Exp	-	10,498	-	10,498	15%	1,575	8,923
16	Xerox Machine	1,27,980	-	-	1,27,980	15%	19,197	1,08,782
<b>Total</b>		<b>52,12,915</b>	<b>52,681</b>	<b>4,77,269</b>	<b>57,42,865</b>		<b>20,12,717</b>	<b>37,30,147</b>

As per our report on even date  
For R. I. SYED & CO.  
Chartered Accountants

  
Proprietor  
[M. No. : 100 - 30809]

Place : Pune  
Date : 15/03/2018

