

Anjuman Khairul Islam's POONA COLLEGE OF ARTS, SCIENCE & COMMERCE

- Affiliated to Savitribai Phule Pune University: ID No PU/PN/ASC/023/1970
- Junior College Index No: J-11.15.004
- Government of Maharashtra and Savitribai Phule Pune University Recognized Minority Institute
- UGC 2(f) & 12 (B) Status
 NAAC Re-accreditated College
 OST FIST Funded College

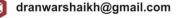
K. B. Hidayatullah Road, Camp, Pune - 411001. (MS), India

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Professor (Dr.) Aftab Anwar Shaikh M.Com, Ph.D (Busi. Admin.) PRINCIPAL

+91 98226 21579



CRITERION- IV							
KEY INDICATOR	4.1 Physical Facilities						
METRIC NO.	4.1.4						

Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years

DETAILS OF BUDGET ALLOCATION AND BUDGET UTILIZED FOR INFRASTRUCTURE AUGMENTATION EXCLUDING SALARY DURING THE FINANCIAL YEAR

2015-2016

NAAC 4.1.4

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POONA COLLEGE OF ARTS, SCIENCE & COMMERCE									
K. B. Hidayatulah Road, Camp, Pune: 411 001									
Budget Allocation for for the year 2015 - 2016									
	Budget	2015-16	2015-16						
Academic Facilities Heads	Allocation for infrasturcture	Senior		Budget Utilised for Infrastructure					
		College	College						
Building Renovation	40,00,000	-	44,36,831	44,36,831					
Computer & Equipment	15,00,000	.=:	13,19,250	13,19,250					
Furniture Equipment	3,50,000		3,50,275	3,50,275					
Office Equipment	1,00,000	85,884	-	85,884					
Genset - Elite	8,00,000		6,85,125	6,85,125					
Gymkhana Material	2,00,000	1,97,577	÷	1,97,577					
Laboratory Equipments	8,60,000	8,39,313	17,840	8,57,153					
				-					
TOTAL	78,10,000	11,22,774	68,09,321	79,32,095					

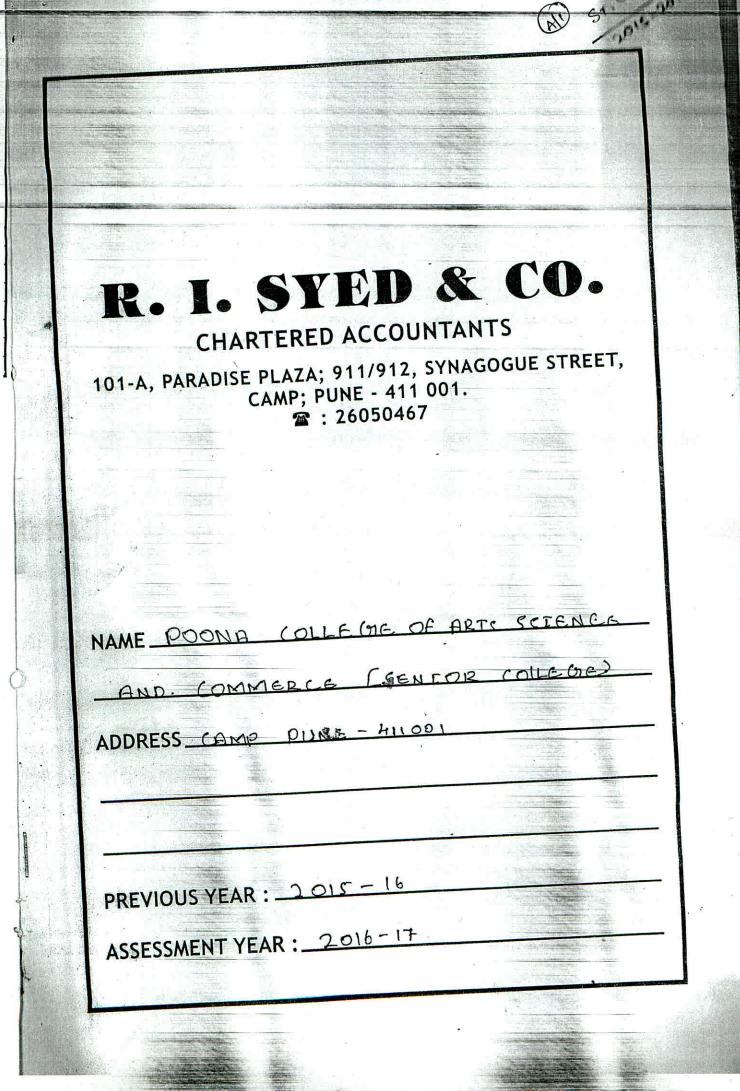
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ACCOUNTANT Poons College of Arts, Science and Commerce Camp, Pune-411001

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Principal Poona College of Arts, Science & Commerce Camp, Pune-411001 Accounts Section

Auditor YED & C M. No. CHAN 157039 FRN 37274W



Anjuman Khairul Islam's-100 Poona College of Arts, Science & Commerce, Camp, Pune - 411 001.

Senior College Annexure-9

Details of Fixed Assets as on 31st March 2016

Sr.		Op. Balance	Addition During Year		Total	Depreciation		Cl. Balance
No.		01/04/2015	1st Half	2nd Half	Amount	Rate	Amount	31/03/2016
2) 3) 4) 5) 6) 7)	Fixture & Fittings Furniture Gymkhana Material Laboratory Equipments Office Equipments Plant & Machinery Refrigerators	31,449 859,331 91,015 1.392,425 97,722 105,533 249	176.627 112,693	20.950 726.620 85.884	31,449 859,331 288,592 2,231,738 183,606 105,533 - 249	15% 15% 15% 15% 15% 15%	4,717 128,900 41,718 280,264 21,100 15,830 37	26,731 730,431 246,874 1,951,474 162,506 89,703 211
8) 9)	Water Pump Library Books	16,513	125,119	G.	16,513 125,119	15% 100%	2,477 125,119	14,036
	Total	2,594,236	414,439	833,454	3,842,129		620,161	3,221,967

As per our Report on even date FOR M/S. R. I. SYED & CO. Chartered Accountants

Proprietør M. No/: 100 - 30809]

5217.42 Place : Pune Pune art for Date : PLO ACCO

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Sr. College

2015-2 (1) R. I. SYED & CO. CHARTERED ACCOUNTANTS 101-A, PARADISE PLAZA; 911/912, SYNAGOGUE STREET, CAMP; PUNE - 411 001. **a**: 26050467 NAME POONA COMEGE OF ARTS SCIENCE & COMMERCE A.K. I PC UNAIDED COURSE ADDRESS CAMP, PUNE- 411001 PREVIOUS YEAR : _____ 2015- 2016 ASSESSMENT YEAR : ______ 2016 2017-

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Anjuman Khairul Islam's Poona College of Arts, Science & Commerce, Camp, Pune - 411001.

Unaided Courses Account Schedule -

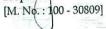
Statement Showing Details of Fixed Assets

Sr.No.	31st March 2016. Particulars	Opening Bal.	Addition		Total	Depreciation		Closing Bal.
		Tutteando		1st Half	-2nd Half		Rate	Amount
	Air Conditioner	21,063			21,063	20%	4,213	16,850
1 2	City Electricity Meter	56,525		y n x ca	56,525	10%	5,653	50,873
2	Computer & Peripherals	338,684	1,319,250.00	i - 1	1,657,934	10%	165,793	1,492,140
4	Equipment (U.P.S.)	238,960			238,960	10%	23,896	215,064
5	Furniture	96,835	350,275.00	-	447,110	10%	44,711	402,399
6	Genset	12,465	685,125.00	and the second second	697,590	10%	69,759	627,831
7	Home Theatre	14,089		-	14,089	10%	1,409	12,680
8	Inverter Battery	155,626		1947 S	155,626	10%	15,563	140,063
9	Lab Equipments	1,062,576	17,840.00		1,080,416	10%	108,042	972,374
10	LCD Projecter	18,270		-	18,270	10%	1,827	. 16,443
11	Library Books		85,877	Friday -	85,877	100%	85,877	
12	Microsoft Software	1,316,709		÷	1,316,709	15%	197,506	1,119,203
13	Mobile Jammer	22,371	÷	-	22,371	15%	3,356	19,015
14	Xerox Machine	150,564			150,564	15%	22,585	127,980
	Total	3,504,736	2,458,367	-	5,963,103		750,188	5,212,915

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As per our report on even date For R. I. SYED & CO. Chartered Accountants

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Place : Pune Date: 07/04/2017